



# Town of Franklinton

101 N Main St  
Franklinton, NC, 27525  
919-494-2520

---

## Fiscal Year 2022-2023 Budget Ordinance

**BE IT ORDAINED** by the Board of Commissioners of the Town of Franklinton, North Carolina, meeting in open session this the 21<sup>st</sup> day of June, 2022 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations are adopted.

**SECTION 1.** The following revenues are estimated to be available in the General Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

### REVENUES:

Ad Valorem Taxes	\$1,306,370
Sales and Use Tax	\$585,320
Powell Bill	\$79,740
Tax Refund	\$3,000
Utility Franchise Taxes	\$115,000
Solid Waste Disposal Taxes	\$2,000
Zoning Fees	\$20,000
Parking Violation Fees	\$6,000
Code Violation Fees	\$400
Solid Waste Collection	\$225,000
Cemetery Lot Sales	\$5,000
Fund Raising Concessions	\$5,500
Registration Fees	\$20,000
Miscellaneous Revenues	\$30,000
Investment Earnings	\$1,000
National Night Out	\$900

ABC Profits	\$100,000
SRO Officer Reimbursement	\$60,000
ABC Law Enforcement	\$7,000
Police Officer Fees	\$2,500
Police Report Fees	\$250
Unauthorized Substance	\$1,600
Return Check Fees	\$10
Appropriated Fund Balance	\$0
Cell Tower Rental Income	\$19,800
Debt Setoff Collections	\$600
Sale of Surplus Property	\$30,000
ARPA Funds	\$714,201
<b>TOTAL REVENUES:</b>	<b>\$3,341,191</b>

**SECTION 2.** The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 in accordance with the chart of accounts heretofore established for the Town of Franklinton for the General Fund:

**EXPENDITURES**

Governing Board	\$133,540
General Administration	\$481,117
Public Works	\$347,700
Parks and Recreation	\$123,100
Police Department	\$864,658
Trash Service	\$198,700
Debt Service	\$227,000
Paving & Street Repairs	\$85,000
Public Grounds & Buildings	\$92,000
Planning & Inspections	\$74,175
ARPA Funds	\$714,201
<b>TOTAL EXPENDITURES:</b>	<b>\$3,341,191</b>

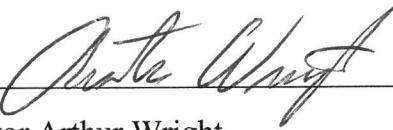
**SECTION 3.** Funds appropriated in the Fiscal Year 2021-2022 budget and encumbered at June 30, 2022, shall be authorized as part of the Fiscal Year 2022-2023 budget appropriation by adoption of this budget ordinance.

**SECTION 4.** There is hereby levied a tax rate of seventy-five cents (\$0.75) per one hundred dollars (\$100) of valuation for property listed for taxes as of January 1, 2022 for the purpose of raising the revenue listed as current year Ad Valorem Tax in the General Fund under Section 1 of this ordinance. The official vehicle tag rate for the Town of Franklinton is \$20 for Fiscal Year 2022-2023.

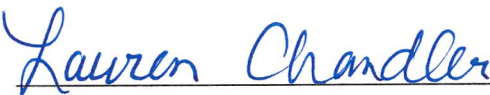
**SECTION 5.** The Budget Officer (Town Manager) and Finance Director are hereby authorized to transfer appropriations within departmental appropriations. The Budget Officer and Finance Director are not authorized to effect transfers between departmental appropriations or funds without the approval of a budget amendment.

**SECTION 6.** Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, the Town Manager, and the Finance Director and kept on file by them for their direction in the execution of their duties.

Adopted this the 21<sup>st</sup> day of June, 2022 by a vote of: 5 Yes 0 No 0 Absent

  
\_\_\_\_\_  
Mayor Arthur Wright

  
\_\_\_\_\_  
Zachary Steffey, Town Manager

  
\_\_\_\_\_  
Lauren Chandler, Town Clerk

